

Summer Projects

Various improvements have been made to the campus adding new beauty and needed renovation

Several summer projects are on our list, but many have already been completed. The exterior of the conference center was repainted and an oil treatment has been applied to all of the woodwork adding beauty and restoration. Both of these improvements were a very necessary maintenance task that will last for several years.

North Dormitory renovations fully under way

We began the dorm renovations in August and have a tight two-week window to get the work done. The work includes all new plumbing fixtures, new bathroom counter tops, new LED recessed lighting throughout the building, new ceramic tile walls and new glass doors added to the showers. We have also purchased 30 new twin mattresses to replace what



we believe were 20-25 year old mattresses! As of this writing the work is progressing smoothly after completing the first steps of demolition. We look forward to the end results.

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Signage updated

We also updated the St. Pope John Paul II sign on the main dormitory building. We have been looking for the opportunity to update the original sign becasue it was in a much needed state of repair and needed "St." added to it. The new sign is made of a durable acrylic that should last for years and really looks beautiful.



stained glass window was damaged and needed repair. It is necessary to remove the entire panel so that it can be laid flat and the replacement glass soldered. We had a wood panel in place for several weeks while the repairs were made. The repaired glass has been delivered and installed.





Miss Silva accepts expanded role

It is a great pleasure to announce that Stephanie Silva, Mt Clarets receptionist and administrative assistants' role has been expanded to Donor Services/ Administrative Assistant. Stephanie will retain her current responsibilities as receptionist and administrative assistant. In this expanded role which is full time, Stephanie will take on development-oriented responsibilities such as marketing, web site maintenance, graphic design work, donor management, event planning and implementation.

This is a wonderful addition for Mt Claret as we continue to evolve and grow in our development work. Stephanie is well suited to support us in this expanded position. Stephanie has been with Mt Claret since July of 2016. She has a bachelor's degree in Nonprofit



Leadership and Management from ASU. She has direct experience in event planning and management, fund raising and resource development. Please join us in congratulating Stephanie in her new role!

Mt. Claret to Honor Bishop Eduardo Nevares at Evening Under the Stars Event



Mt. Claret Retreat Center located at the base of Camelback Mountain, prepares for the annual "friendraiser" event, Evening Under the Stars: A Toast to Mt. Claret.

This year's event committee joined together to create the Mt. Claret Evening Under the Stars Honoree and who better to hold the inaugural title than Most Reverend Eduardo

Nevares!

Bishop Nevares was easily chosen not only for his character and grace, but also for his spirit and dedication in bringing Christ to all. His presence with many of the ministries who call Mt. Claret home, has only added to the tranquil environment that these holy grounds provide. Bishop Nevares can be found helping with a ministry from St. Marks Parish called Encuentro Con Jesus, which provides powerful retreats for those who have experienced grave hardship.

His extended involvement with the Cursillo Movement has shown great loyalty and encouragement for the Cursillo retreats.

Not only does he exemplify virtue, he emulates who St. Anthony Mary Claret was through works of evangelization, devotion to the Blessed Mother and Catholic teachings.

Don't miss this year's Evening Under the Stars event!

Invitiations are being mailed soon, or go online to buy tickets now!

MtClaret.org







Summer Activity

Retreat numbers are up for typical slow season

Summers at Mt. Claret normally bring a little bit of a slowdown – but not this year! Almost every weekend is booked with a retreat group as well as a variety of day meetings and retreats.

A highlight of the summer was hosting the seminarians (now numbered at 38!) for their annual summer retreat at Mt. Claret. Their time at Mt. Claret begins with the annual Serra Club of Phoenix hosted family picnic for the seminarians and their families. This year almost 250

seminarians and family, 'Serra club members from the valleys other two clubs and a contingent of scouts from the Bishops Venturing crew.

Following the picnic, the seminarians began a three day retreat led by Vocations Director Fr Paul Sullivan.

At the same time, it was our joy to host over 150 Catholic school teachers for a three-day retreat led by Fr John Parks. It was exciting to see our campus so fully utilized by these



Annual Report Fiscal Year Ending June 30, 2018

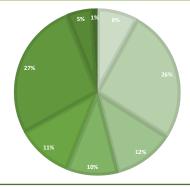
We ended the year with a net surplus of almost \$76,000. This is the 6 year in a row that we have accomplished this significant goal. Our income increased about 4.0% over last year with increases in Evening under the Stars, Sunday plate collection, retreat center income and rental income. On the expense side we, we had an increase over last year of almost 7%. These increases were as a result increase in salary and benefits, Maintenance and repairs, depreciation and computer IT expenses. We as staff recognize our role as the stewards

of Mt. Claret and we are enthusiastic about the operation and upkeep of Mt. Claret! The greatest comments from visitors and guests is the very evident presence of the Holy Spirit, and the beauty that is Mt. Claret. It is our joy to open our doors to the many groups who utilize Mt. Claret and witness their holy experience with God as they "come to the mountain"!

Thank you to our benefactors who so generously give of their gifts to help support Mt. Claret. You are in our prayers every day!

INCOME

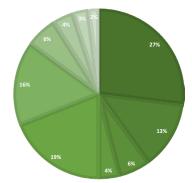
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Evening Under the Stars	\$55,469.51	8%
Retreat Center Income	\$183,794.33	26%
Endowment Distribution	\$84,938.00	12%
Sunday Plate Collection	\$72,471.30	10%
Rental Income	\$79,062.50	11%
Unrestricted Donations	\$193,795.06	27%
Restricted Donations	\$36,186.40	5%
Miscellaneous	\$422.90	1%
TOTALS	\$706,140.00	100%



EXDENCES

EXPENSES		
Salary & Benefits	\$170,556.13	27%
Utilities	\$78,606.12	13%
Development/Fundraising	\$36,134.97	6%
Insurance	\$26,306.77	4%
Maintenance/Equipment &	\$120,320.03	19%
Furnishings		
Depreciation	\$99,543.00	16%
Computer/IT/		
Professional Fees	\$40,479.87	6%
Hospitality/PR/Printing/		
Advertising	\$23,503.55	4%
Supplies	\$21,358.17	3%
Dues/Fees/Assessments	\$13,591.92	2%

TOTALS \$630,400.53 100% **NET SURPLUS** \$75,739.47



THANK YOU

to all of our generous donors!



RETREAT CENTER
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